

One borough; one community; London's growth opportunity



Encouraging civic pride



Enabling social responsibility



Growing the borough

For more information visit
lbbd.gov.uk/visionandpriorities

Better Care Fund 2016/17

- Sharon Morrow, Chief Operating Officer, Barking and Dagenham CCG
- Andrew Hagger, Health and Social Care Integration Manager, London Borough of Barking and Dagenham

- Approving BCF 2016/17

- Report sets out plans for the BCF 2016/17
- Final template released by NHS England on 21 April
- Report and appendices are the information we will submit
- Format of information will change to fit the final template
- Submission to NHS England on 3 May 2016
- Section 75 agreement to be approved by 30 June 2016

- BCF Planning Process
- HWBB received updates on performance and planning for BCF in December 2015 and March 2016
- Plans developed by BCF Delivery Group and approved by Joint Executive Management Committee
- Plan looks at one year, vision and plan for further integration beyond 2016/17 being developed elsewhere
- Have engaged with other BHR BCF teams, especially re DTOC plans
- Tight and changing timescales from NHS England

- Meeting the national conditions

- 6 conditions for 2016/17 that were in 2015/16, which we met
- 2 new conditions for 2016/17:
 - Agreement to invest in NHS commissioned out-of-hospital services
 - Agreement on local action plan to reduce delayed transfers of care
- How we meet all conditions set out in detail in Appendix A

- Metrics

- BCF did not perform well on metrics in 2015/16, have looked more closely at metrics for 2016/17
- Non-elective admissions still key focus, though no performance penalty attached in 2016/17
- DTOC has increased in importance
- Analysis being carried out into admissions to residential/nursing care
- Re-ablement effectiveness – crude measure
- Local targets around GP user satisfaction and falls

- Changes to schemes
- Previous approach unwieldy and not targeted
- Amalgamated some of previous schemes and identified 3 crosscutting themes:
 - Avoiding Admission to Hospital
 - Integrated Support in the Community
 - Discharge from Hospital
- Identified individual projects which contribute directly to a theme and a metric
- Projects include:
 - Developing online resources for carers
 - Strengthening referral routes to the CTT
 - Reviewing the Richmond fellowship contract around Mental Health

- Finances

- £20.7m fund for 2016/17, similar to the amount for 2015/16
- Local Authority contribution is £7.5m
- CCG is contribution is £13.2m
- No risk share agreement
- Finances governed by Section 75 agreement (to be approved by 30 June 2016)

- Approving BCF Plans

- HWBB sign-off and delegate authority
- Final sign off and submission by 3 May 2016
- Send to NHS England and NHS London for assurance
- Assurance provided by NHS London indicating one of 3 categories:
 - Not approved
 - Approved with support
 - Approved